

GRAYSLAKE COMMUNITY PARK DISTRICT COMMITTEE OF THE WHOLE MEETING

November 2, 2022

The meeting was called to order at 7:00pm by President Ryan. Upon roll call the following were:

PRESENT: Commissioners Deal, Kennedy, Larson, Lashbrook, Ryan. (Absent: Rodas, Toth). Staff: Splitt, VanZant. (Absent: Regnier). Board Recording Secretary Shari Raven.

MOTION: by Deal that the Park Board of Commissioners approve the November 2, 2022 Committee of the Whole Meeting Agenda as presented. Second by Kennedy. Upon roll call all Park Board Members voted “aye” No nays. Motion passed.

Board Members reviewed and asked questions regarding the Annual Financial Report for the fiscal year ending 5/31/22. Kennedy commended VanZant and her team for their hard work on the audit. The board will adopt the audit at the November 16, 2022 Park Board Meeting.

The tax cap law in Illinois (PTELL) which went into effect in 1991 limits the increase of receipt of tax dollars to local governments to either 5% or CPI, whichever is lower. CPI in 2021 was 1.4%; CPI in 2022 will be 7%.

The board reviewed the draft of the 2022 Tax Levy.

The district is proposing the full 5% increase in our 2022 levy for taxes paid in 2023. As inflation continues to rise the district has experienced large price increases and surcharges across the board on almost all of expenses. As a means to sustain our level of service to the community, the district will be looking at ways to cut costs and increase program revenue to help absorb this unusual high rate of inflation.

After the levy is filed by the end of this year, the county then sets the tax rate for all taxpayers based on their EAV to establish the formula for the district to receive the tax dollars in the spring. They then calculate the amount of actual dollars to be received by the district for each tax supported fund. Once the district receives the tax extension amounts from the county, we then use these tax dollar amounts to finalize the next fiscal year's budget.

Splitt mentioned the Village of Grayslake is donating \$125,000 towards the inclusive playground at Jones Island. Staff is pleased that we strong intergovernmental cooperation with the Village.

Ryan announced the November 16, 2022 Park Board Meeting will be at 7:00pm.

MOTION: by Larson to adjourn at 7:20pm. Second by Kennedy. Upon roll call all Park Board Members voted “aye” No nays. Motion passed.

Adjourned 7:20pm.

Ray Larson, Secretary
Board of Commissioners